

Michaelston-y-Fedw Community Council
Income & Expenditure 2025-26

Income	
Precept	6,733.00
Interest	
Other	-
Total Income	6,733.00

Expenditure		
	Budget	Actual
Wages	1500	1,500.00
Audit fees	1200	506.00
Stationery	60	-
Insurance	265	241.00
Donations	500	-
Cemetery maintenance	750	-
Rent	600	1,200.00
Maintenance of community hall	750	1,200.00
Community events	750	1,400.00
Web site & domain hosting	310	437.56
Councillors' wages	1092	
Councillors' stationery etc	364	
Office equipment	150	304.84
Sundries & subscriptions	100	686.90
Road gritting	1000	
Total Spend (includes S.137 spend)	9,391.00	7,476.30
Section 137 expenditure included in total	2,697.30	630.90

Summary	
Income	6,733.00
Expenditure	7,476.30
Surplus / Deficit	- 743.30
Funds at 1st April 2025	10,548.93
Current funds	9,805.63

(Section 137 of the Local Government Act 1972 allows for limited expenditure on items that are not specifically authorised by statute. For 2025-26 the permitted spend is £11.10 per elector)